

THE WOOD RIVER FIRE PROTECTION DISTRICT
APPROVED AMENDED BUDGET - FISCAL YEAR 2024
(October 1, 2023 - September 30, 2024)
May 15, 2024

NOTICE IS HEARBY GIVEN that the Wood River Fire Protection District amended its Fiscal Year 2024 Budget with the approval from the Board of Commissioners at the Publicly Noticed Hearing on Wednesday, May 15, 2024, at the Wood River Fire & Rescue, Station 3, 11053 Highway 75, Bellevue, Idaho.

Stephanie Jaskowski
Fire District Clerk

OPERATIONS

REVENUE

| | | |
|---|-----------|------------------|
| 4010 – Fire District Levy | \$ | 1,228,204 |
| 4030 – Foregone Recovered (1%) | \$ | 12,327 |
| 4100 – BCAD Contract Revenue (0% Increase) | \$ | 1,562,610 |
| 4210 – Miscellaneous | \$ | 173,500 |
| <i>Reserve Funds Utilized</i> | \$ | <i>165,777</i> |
| Total (plus property tax replacement of \$4,521) | \$ | 3,146,939 |

EXPENSE

| | | |
|---------------------------------------|-----------|------------------|
| 5000 – Capital Transfer / Contractual | \$ | 300,818 |
| 6000 – Personnel | \$ | 2,422,789 |
| 7000 – Operations | \$ | 200,533 |
| 8000 – Administration | \$ | 92,800 |
| 9000 – Divisions / Groups / Programs | \$ | 130,000 |
| Total | \$ | 3,146,939 |

CAPITAL

REVENUE

| | | |
|------------------------------------|-----------|----------------|
| 5010 – Transfer from District Levy | \$ | 213,018 |
| 5030 – Foregone Recovered (3%) | \$ | 36,982 |
| <i>Reserve Funds Utilized</i> | \$ | <i>196,350</i> |
| Total | \$ | 446,350 |

EXPENSE

| | | |
|--------------|-----------|----------------|
| Apparatus | \$ | 335,000 |
| Equipment | \$ | 18,850 |
| Facilities | \$ | 92,500 |
| Total | \$ | 446,350 |

| | | |
|--|-----------|------------------|
| TOTAL TO BE LEVIED, PLUS FOREGONE | \$ | 1,277,513 |
|--|-----------|------------------|