

**THE WOOD RIVER FIRE PROTECTION DISTRICT**  
**AMENDED BUDGET - FISCAL YEAR 2024**  
**(October 1, 2023 - September 30, 2024)**  
**May 15, 2024**

NOTICE IS HEARBY GIVEN that the Wood River Fire Protection District will be amending its Fiscal Year 204 Budget with a Hearing on Wednesday, May 15, 2024, from 3:00 pm until 4:00 pm at the Wood River Fire & Rescue, Station 3, 11053 Highway 75, Bellevue, Idaho. Interested persons may appear and shall be given an opportunity to comment on the proposed amended budget.

Stephanie Jaskowski  
Fire District Clerk

**OPERATIONS**

**REVENUE**

4010 – Fire District Levy	\$	1,228,204
4030 – Foregone Recovered (1%)	\$	12,327
4100 – BCAD Contract Revenue (0% Increase)	\$	1,562,610
4210 – Miscellaneous	\$	173,500
<i>Reserve Funds Utilized</i>	\$	<i>165,777</i>
<b>Total (plus property tax replacement of \$4,521)</b>	<b>\$</b>	<b>3,146,939</b>

**EXPENSE**

5000 – Capital Transfer / Contractual	\$	300,818
6000 – Personnel	\$	2,422,789
7000 – Operations	\$	200,533
8000 – Administration	\$	92,800
9000 – Divisions / Groups / Programs	\$	130,000
<b>Total</b>	<b>\$</b>	<b>3,146,939</b>

**CAPITAL**

**REVENUE**

5010 – Transfer from District Levy	\$	213,018
5030 – Foregone Recovered (3%)	\$	36,982
<i>Reserve Funds Utilized</i>	\$	<i>196,350</i>
<b>Total</b>	<b>\$</b>	<b>446,350</b>

**EXPENSE**

Apparatus	\$	335,000
Equipment	\$	18,850
Facilities	\$	92,500
<b>Total</b>	<b>\$</b>	<b>446,350</b>

<b>TOTAL TO BE LEVIED, PLUS FOREGONE</b>	<b>\$</b>	<b>1,277,513</b>
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