

**THE WOOD RIVER FIRE PROTECTION DISTRICT /
 BC SOUTH FIRE PROTECTION DISTRICT
 APPROVED BUDGET - FISCAL YEAR 2025
 (October 1, 2024 - September 30, 2025)
 August 21, 2024**

NOTICE IS HEARBY GIVEN that the Wood River Fire Protection District/BC South Fire Protection District has approved its Fiscal Year 2025 Budget.

Stephanie Jaskowski, Fire District Clerk

OPERATIONS

REVENUE

4010 – Fire District Levy	\$	1,310,728
4030 – Foregone Recovered (1%)	\$	5,462
4100 – BCAD Contract Revenue (0% Increase)	\$	1,718,871
4210 – Miscellaneous	\$	184,519
<i>Reserve Funds Utilized</i>	\$	229,731
Total (plus property tax replacement)	\$	3,444,790

EXPENSE

5000 – Capital Transfer / Contractual	\$	391,000
6000 – Personnel	\$	2,646,352
7000 – Operations	\$	170,088
8000 – Administration	\$	92,100
9000 – Divisions / Groups / Programs	\$	142,250
Total	\$	3,444,790

CAPITAL

REVENUE

5010 – Transfer from District Levy	\$	250,000
<i>Reserve Funds Utilized</i>	\$	245,550
Total	\$	495,550

EXPENSE

Apparatus	\$	225,000
Equipment	\$	35,550
Facilities	\$	205,000
Total	\$	495,550

TOTAL TO BE LEVIED, PLUS FOREGONE **\$ 1,311,651**

NOTE: The West Magic Fire District and the Wood River Fire Protection District have consolidated, per I.C. 31-1413, et seq., into the BC South Fire Protection District. The effective date of this action is August 16, 2024. Each original district will remain the funding source for FY 2025 while a new district map is prepared and submitted to the Idaho State Tax Commission, per I.C. 63-215.