

**WOOD RIVER FIRE PROTECTION DISTRICT /  
BC SOUTH FIRE PROTECTION DISTRICT  
FINAL BUDGET - FISCAL YEAR 2025**

**August 21, 2024**

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NOTICE IS HEARBY GIVEN that the WRFPD / BCSFPD will be conducting its Fiscal Year 2025 Budget Hearing on Thursday, August 21, 2024, from 3:00 pm until 4:00 pm at the Wood River Fire & Rescue, Station 3, 11053 Highway 75, Bellevue, Idaho. Interested persons may appear and shall be given an opportunity to comment on the proposed budget.

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**OPERATIONS**

**REVENUE**

4010 - Fire District Levy	\$	1,310,728
4030 - Forgone Recovered (1%)	\$	5,462
4100 - BCAD Contract Revenue (10% Increase)	\$	1,718,871
4210 - Miscellaneous	\$	184,519
<i>Reserve Funds Utilized</i>	\$	229,731
<b>Total (less property tax replacement of \$4,521)</b>	<b>\$</b>	<b>3,444,790</b>

**EXPENSE**

5000 - Capital Transfer / Contractual	\$	391,000
6000 - Personnel	\$	2,646,352
7000 - Operations	\$	170,088
8000 - Administration	\$	92,100
9000 - Divisions / Groups / Programs	\$	145,250
<b>Total</b>	<b>\$</b>	<b>3,444,790</b>

**CAPITAL**

**REVENUE**

5010 - Transfer from District Levy	\$	250,000
<i>Reserve Funds Utilized</i>	\$	245,550
<b>Total</b>	<b>\$</b>	<b>495,550</b>

**EXPENSE**

Apparatus	\$	255,000
Equipment	\$	35,550
Facilities	\$	205,000
<b>Total</b>	<b>\$</b>	<b>495,550</b>

<b>TOTAL TO BE LEVIED, PLUS FORGONE</b>	<b>\$</b>	<b>1,311,651</b>
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NOTE: The West Magic Fire District and the Wood River Fire Protection District have consolidated, per I.C. 31-1413, *et seq.*, into the BC South Fire Protection District. The effective date of this action is August 16, 2024. Each original district will remain the funding source for FY 2025 while a new district map is prepared and submitted to the Idaho State Tax Commission, per I.C. 63-215.

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